



Office of the Attorney General of Guam

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ORIGINAL

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October 14, 2016

Honorable Judith T. Won Pat
Speaker,
I Mina'trentai Tres na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

Re: FY2016 4th Quarter Staffing Pattern

Dear Madame Speaker:

Hafa Adai! Pursuant to Public Law 33-66, Chapter XIII, Section 12 relative to Government Staffing Pattern, The Office of the Attorney General of Guam submits its 4th Quarter Staffing Pattern for Fiscal Year 2016.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

33-16-2097
Office of the Speaker
Judith T. Won Pat, Ed.D
Date: 10/14/16
Time: 11:55am
Received By:

2016 OCT 14 PM 12:02

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$30,835	\$495	\$0	\$1,588	\$178	\$1,404	\$224	\$34,723	\$144,220
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*		\$91,758	\$0	\$0	7/6/17 (T-7)	\$0	\$91,758	\$25,839	\$495	\$0	\$1,330	\$178	\$0	\$0	\$27,842	\$119,600
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0	\$0	1/6/16 (Q-4)	\$1,922	\$67,074	\$18,888	\$495	\$0	\$973	\$178	\$3,940	\$240	\$24,713	\$91,787
4	2012	General Accounting Supervisor	Thomas Paulino		\$74,716	\$0	\$0	03/07/17	\$0	\$74,716	\$21,040	\$495	\$0	\$1,083	\$178	\$6,510	\$404	\$29,710	\$104,426
5	106	Private Secretary	Lisa A. Cruz*	I-4	\$31,970	\$0	\$0	5/30/17 (I-5)	\$0	\$31,970	\$9,003	\$495	\$0	\$464	\$178	\$6,510	\$404	\$17,053	\$49,023
6	107	Program Coordinator IV	Franklin Artero	O-7	\$62,371	\$0	\$0	8/24/17 (O-8)	\$340	\$62,711	\$17,659	\$0	\$0	\$909	\$178	\$2,583	\$224	\$21,554	\$84,265
7	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$16,922	\$0	\$0	\$871	\$178	\$1,404	\$224	\$19,600	\$79,694
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$349	\$43,010	\$12,112	\$495	\$0	\$624	\$178	\$2,583	\$224	\$16,215	\$59,225
9	115	Customer Service Representative	Tishawna Mendiola	H-4	\$29,650	\$0	\$0	5/5/2017 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$1,924	\$240	\$11,616	\$41,266
10	378	Administrative Assistant	Jennifer Garrido	J-3	\$33,476	\$0	\$0	11/6/16 (J-4)	\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,499	\$50,975
11	383	Word Processing Sec. II (Lieu: CSR)	Nani J. Valentine	H-6	\$31,940	\$0	\$0	7/4/17 (H-6)	\$0	\$31,940	\$8,994	\$495	\$0	\$463	\$178	\$6,510	\$404	\$17,044	\$48,984
12	513	System Programmer	Lorino Q. Osalla	N-7	\$56,268	\$0	\$0	12/1/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$4,688	\$299	\$22,320	\$78,588
13	933	Legal Clerk I	Jay Fejeran	F-4	\$25,906	\$0	\$0	9/22/16 (F-5)	\$85	\$25,991	\$7,319	\$495	\$0	\$377	\$178	\$6,510	\$404	\$15,283	\$41,274
14	1020	Maintenance Specialist	Danilo Solmirano	I-7	\$35,744	\$0	\$0	8/4/17 (I-8)	\$0	\$35,744	\$10,066	\$495	\$0	\$518	\$178	\$2,583	\$240	\$14,079	\$49,823
15	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$1,924	\$240	\$19,497	\$75,765
16	1022	Clerk II	Maureen Guzman	D-1	\$19,040	\$0	\$0	09/06/17 (D-2)	\$0	\$19,040	\$5,362	\$0	\$0	\$276	\$178	\$6,510	\$404	\$12,730	\$31,770
17	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,013	\$495	\$0	\$619	\$178	\$0	\$0	\$13,304	\$55,965
18	1104	Public Information Officer	Carlina Charfauros	M-3	\$43,910	\$0	\$0	5/28/17 (M-4)	\$0	\$43,910	\$12,365	\$495	\$0	\$637	\$178	\$4,688	\$299	\$18,661	\$62,571
19	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-1	\$40,762	\$0	\$0	7/25/17 (M-2)	\$0	\$40,762	\$11,479	\$0	\$0	\$591	\$178	\$0	\$0	\$12,248	\$53,010
20	1221	Management Analyst II	Anicia A. Agulto	L-4	\$41,479	\$0	\$0	7/27/17 (L-5)	\$0	\$41,479	\$11,680	\$0	\$0	\$601	\$178	\$6,510	\$404	\$19,374	\$60,853
21	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,059	\$0	\$0	\$672	\$178	\$0	\$0	\$13,910	\$60,285
22	1228	Program Coordinator III	Lynnette M. Cruz	N-1	\$45,014	\$0	\$0	8/22/17 (N-2)	\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$6,510	\$404	\$20,915	\$65,929
23	1235	Administrative Assistant	Janett Gozalo	J-2	\$32,253	\$0	\$0	6/15/17 (J-3)	\$0	\$32,253	\$9,082	\$0	\$0	\$468	\$178	\$2,583	\$224	\$12,535	\$44,788
24	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$102	\$31,178	\$8,780	\$495	\$0	\$452	\$178	\$2,583	\$224	\$12,711	\$43,889
25	2013	Program Coordinator IV	Jeanette M. Gomez	O-6	\$60,094	\$0	\$0	07/06/17 (O-7)	\$0	\$60,094	\$16,922	\$495	\$0	\$871	\$178	\$6,510	\$404	\$25,380	\$85,474
26	2015	Computer Tech. II	William A. Zayas	J-1	\$31,076	\$0	\$0	5/09/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864
Grand Total:				---	\$1,241,211	\$0	\$0	---	\$2,798	\$1,244,009	\$350,313	\$9,397	\$0	\$18,038	\$4,628	\$97,987	\$6,942	\$487,305	\$1,731,315

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	21	4	25
Investigators	0	0	0
GRAND TOTAL	21	5	26

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	21	0	21
Unclassified	1	4	0	5
TOTAL	1	25	0	26

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER
FUND: SEE BELOW
ACCOUNT NO.:
 1 Funding Source: 5101H141120SE114 100% Federal 2014 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5100A161100GA001 VWAS2
 4 Funding Source: 5100A161100GA001 VWAS2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	600	Victim Advocate Supervisor	Joann A. Augustine *	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$3,940	\$240	\$15,838	\$52,938	
2	601	Victim Advocate	Lorraine C. Rivera 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
3	608	Victim Advocate	Connie L. Merei 1*	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,911	\$495	\$0	\$510	\$178	\$1,404	\$224	\$18,578	\$53,774	
4	1031	Victim Advocate	Lucil D. Guerrero 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
5	1091	Victim Advocate	Roshjay Mantanona 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
6	2014	Victim Advocate	Jesse J. Mccarrel 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
7	604	Victim Advocate	Vacant (Vice: M.Cruz)	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
8	163	Victim Advocate	Nelsina Mori 3*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$1,924	\$240	\$12,878	\$46,789	
9	153	Victim Advocate	Charlenne Quintanilla 4*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130	
10	2024	Clerk II	Jessica M.A. Chaco*	D-3	\$20,510	\$0	\$0	06/29/16	\$777	\$21,287	\$5,994	\$0	\$0	\$309	\$178	\$0	\$0	\$6,481	\$27,768	
Grand Total:				---	\$54,421	\$0	\$0	---	\$777	\$89,109	\$25,093	\$495	\$0	\$1,292	\$534	\$1,924	\$240	\$29,578	\$118,687	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	10	10
Investigators	0	0	0
GRAND TOTAL	0	10	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATI	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	9	0	9
TOTAL	0	9	0	9

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
1 Legal Services - Direct Cost Highway, DPW
2 Funding Source: 5100Z161100WL439 DLM Local Funds
DEPUTY: KARL ESPALDON

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
								(A)	(B)		(C)	(D)	(E)	(F)	(G)					(H)
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,254	\$0	\$0	\$373	\$0	\$0	\$0	\$0	\$7,627	\$33,385
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$0	\$0	\$21,098	\$90,079	
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-4	\$84,200	\$0	\$0	2/2/17 (ATTY-4-5)	\$0	\$84,200	\$23,711	\$0	\$0	\$1,221	\$178	\$1,404	\$224	\$26,738	\$110,938	
3	209	Asst. Atty. General	David Rivera	ATTY-4-8	\$105,373	\$0	\$0	2/21/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$6,510	\$404	\$38,787	\$144,160	
4	405	Asst. Atty. General	Debra B. Lefing	ATTY-4-2	\$78,489	\$0	\$0	9/14/17 (ATTY-4-3)	\$0	\$78,489	\$22,103	\$0	\$0	\$1,138	\$178	\$6,510	\$404	\$30,333	\$108,822	
5	941	Asst. Atty. General	Robert Weinberg	ATTY-4-8	\$105,373	\$0	\$0	7/21/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$6,510	\$404	\$38,787	\$144,160	
6	1009	Asst. Atty. General	Laura Mooney	ATTY-4-7	\$99,627	\$0	\$0	7/19/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$32,980	\$132,607	
7	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$1,006	\$82,300	\$23,176	\$495	\$0	\$1,193	\$178	\$1,404	\$224	\$26,670	\$108,969	
8	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	\$89,057	\$0	\$0	3/26/17 (ATTY-4-6)	\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$1,924	\$240	\$28,712	\$117,769	
9	1134	Asst. Atty. General	Thomas Keeler ¹	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$3,134	\$97,328	\$27,408	\$495	\$0	\$1,411	\$178	\$2,583	\$0	\$32,075	\$129,403	
10	1136	Asst. Atty. General	Kristian Finney ²	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$1,187	\$79,676	\$22,437	\$495	\$0	\$1,155	\$178	\$3,176	\$404	\$27,845	\$107,521	
11	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	\$57,375	\$0	\$0	10/23/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$20,468	\$77,843	
12	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	\$68,981	\$0	\$0	10/5/17 (ATTY-3-3)	\$0	\$68,981	\$19,425	\$0	\$0	\$1,000	\$178	\$1,924	\$240	\$22,767	\$91,748	
13	273	Clerk II	Vacant (Vice: C.Taitague)	D-12	\$27,823	\$0	\$0		\$0	\$27,823	\$7,835	\$0	\$0	\$403	\$178	\$2,583	\$224	\$11,223	\$39,046	
14	931	Paralegal II	Marie L. Cruz	L-6	\$44,682	\$0	\$0	2/12/17 (L-7)	\$0	\$44,682	\$12,582	\$495	\$0	\$648	\$178	\$2,583	\$224	\$16,710	\$61,392	
15	1082	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173	
16	1129	Legal Clerk II	Josette M. Guzman	H-3	\$28,568	\$0	\$0	5/16/17 (H-4)	\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,046	\$44,614	
17	1130	Clerk III	Celine M. Taitague	E-11	\$29,878	\$0	\$0	7/18/18 (E-12)	\$0	\$29,878	\$8,414	\$0	\$0	\$433	\$178	\$2,583	\$224	\$11,832	\$41,710	
18	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$2,285	\$299	\$11,854	\$40,890	
Grand Total:				---	\$1,050,060	\$0	\$0	---	\$4,384	\$1,054,444	\$296,932	\$4,946	\$0	\$15,289	\$2,848	\$52,584	\$4,262	\$376,861	\$1,431,305	

1/: 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	11	1	12
Staff	6	0	6
Investigators	0	0	0
GRAND TOTAL	17	1	18

ACTUAL FILLED POSITIONS			
FILLED	ATTYS	STAFF	INVESTIGAT(GRAND TOTAL
Classified	11	5	16
Unclassified	1	0	1
TOTAL	12	5	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
DEPUTY: KENNETH D. ORCUTT

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J *28.16%)	(K) Retire (DDI) (\$19.01*26PP)	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(N) Medicare (1.45%*J)	(O) Life (1/)					
	169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATTY-5-8	\$8,064	\$0	\$0	8/2/16 (ATTY-5-9)	\$1,061	\$9,125	\$2,569	\$0	\$0	\$132	\$0	\$0	\$0	\$2,702	\$11,826	
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,404	\$224	\$35,301	\$146,752	
2	200	Asst. Atty. General	Kathy Fokas	ATTY-4-7	\$99,627	\$0	\$0	10/1/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$0	\$0	\$1,445	\$178	\$1,404	\$224	\$31,306	\$130,933	
3	208	Asst. Atty. General	Ellen S.M. Lee	ATTY-3-1	\$66,600	\$0	\$0	4/18/17 (ATTY3-2)	\$0	\$66,600	\$18,755	\$0	\$0	\$966	\$178	\$1,404	\$224	\$21,526	\$88,126	
4	214	Asst. Atty. General	Monty May	ATTY-4-11	\$121,534	\$0	\$0	3/2/18 (ATTY-4-12)	\$0	\$121,534	\$34,224	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$43,078	\$164,612	
5	221	Asst. Atty. General	David Highsmith	ATTY-4-9	\$111,451	\$0	\$0	4/1/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$4,688	\$299	\$38,660	\$150,111	
6	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	\$111,451	\$0	\$0	1/10/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,404	\$224	\$35,301	\$146,752	
7	007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-7	\$99,627	\$0	\$0	8/2/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$1,404	\$224	\$31,800	\$131,427	
8	106	Asst. Atty. General	Vacant (Vice: D.B.Lefing)	ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$21,340	\$495	\$0	\$1,099	\$178	\$1,404	\$224	\$24,739	\$100,519	
9	241	Asst. Atty. General	Duane J. Sablan	ATTY-2-1	\$57,375	\$0	\$0	11/16/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$0	\$0	\$832	\$178	\$1,404	\$224	\$18,795	\$76,170	
10	236	Investigator IV	Felix T. Manglona	OL04-19	\$96,771	\$0	\$0	1/23/18 (OL04-20)	\$0	\$96,771	\$27,251	\$495	\$0	\$1,403	\$178	\$3,176	\$404	\$32,906	\$129,677	
11	958	Investigator III	Bryan Cruz	NL04-12	\$69,881	\$0	\$0	5/13/17 (NL04-13)	\$0	\$69,881	\$19,678	\$495	\$0	\$1,013	\$178	\$1,924	\$240	\$23,528	\$93,409	
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	\$41,349	\$0	\$0	1/20/18 (J-10)	\$0	\$41,349	\$11,644	\$0	\$0	\$600	\$178	\$0	\$0	\$12,421	\$53,770	
13	262	Legal Clerk I	Lynette JT Flores	F-12	\$33,860	\$0	\$0	9/6/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$2,583	\$224	\$13,505	\$47,365	
14	326	Process Officer I	Gary Borja	I-3	\$30,803	\$0	\$0	10/28/16 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$2,583	\$224	\$12,600	\$43,403	
15	509	Legal Secretary III	Charlene Cruz	J-4	\$34,744	\$0	\$0	5/22/17 (J-5)	\$0	\$34,744	\$9,784	\$495	\$0	\$504	\$178	\$3,940	\$240	\$15,140	\$49,884	
16	920	Legal Secretary III	Alisa Munoz	J-4	\$34,744	\$0	\$0	8/27/17 (J-5)	\$0	\$34,744	\$9,784	\$495	\$0	\$504	\$178	\$2,583	\$224	\$13,767	\$48,511	
17	016	Paralegal I	Gabriella Rippel	K-6	\$40,841	\$0	\$0	5/6/17 (K-7)	\$0	\$40,841	\$11,501	\$495	\$0	\$592	\$178	\$3,940	\$240	\$16,946	\$57,787	
18	137	Paralegal II	Brenda Aguon	L-10	\$50,931	\$0	\$0	5/9/18 (L-11)	\$0	\$50,931	\$14,342	\$495	\$0	\$738	\$178	\$6,510	\$404	\$22,667	\$73,598	
19	006	Process Officer I	Meilani Lynn Quintanilla	I-1	\$28,595	\$0	\$0	10/16/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734	
20	193	Legal Secretary III	Vacant (Vice: J.Blas)	J-9	\$41,349	\$0	\$0		\$0	\$41,349	\$11,644	\$495	\$0	\$600	\$178	\$2,285	\$299	\$15,500	\$56,849	
Grand Total:				---	\$1,366,828	\$0	\$0	---	\$1,061	\$1,367,888	\$385,197	\$7,418	\$0	\$19,834	\$3,560	\$50,550	\$4,770	\$471,330	\$1,839,218	

1#: FY2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2#: FY2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3#: FY2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	9	0	9
Investigators	2	0	2
GRAND TOTAL	19	1	20

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATC	GRAND TOTAL
Classified	7	8	2	17
Unclassified	1	0	0	1
TOTAL	8	8	2	18

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CONSUMER PROTECTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001
 DEPUTY: FRED NISHIHIRA

Input by Department											Input by Department								
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*26.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	\$4,875	\$0	\$0	8/2/16 (ATTY-5-10)	\$1,402	\$6,277	\$1,768	\$0	\$0	\$91	\$0	\$0	\$0	\$1,859	\$8,136
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$34,224	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$43,078	\$164,613
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-4	\$53,500	\$0	\$0	8/21/17 (ATTY-2-1)	\$0	\$53,500	\$15,066	\$495	\$0	\$776	\$178	\$1,404	\$224	\$18,142	\$71,642
3	282	Legal Secretary III	Vacant (Vice: M. Fegurgur)	J-7	\$38,845	\$0	\$0		\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$0	\$0	\$12,175	\$51,020
4	327	Consumer Advocate	Bernadita SN Alvarez	N-11	\$63,756	\$0	\$0	1/6/18 (N-12)	\$0	\$63,756	\$17,954	\$0	\$0	\$924	\$178	\$2,583	\$224	\$21,863	\$85,619
5	1182	Administrative Supervisor	Vacant (Vice: S.C. Rodriguez)	L-10	\$50,931	\$0	\$0		\$0	\$50,931	\$14,342	\$0	\$0	\$738	\$178	\$1,404	\$224	\$16,887	\$67,818
6	1139	Clerk I	Joelyna A. San Augustin	C-1	\$17,769	\$0	\$0	4/27/17 (C-2)	\$0	\$17,769	\$5,004	\$495	\$0	\$258	\$178	\$6,510	\$404	\$12,848	\$30,617
Grand Total:				---	\$351,210	\$0	\$0	---	\$1,402	\$352,612	\$99,296	\$1,484	\$0	\$5,113	\$1,068	\$18,411	\$1,480	\$126,852	\$479,464

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
 (***) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	5	0	5
Investigators	0	0	0
GRAND TOTAL	6	1	7

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	1	4	0	5
Unclassified	1	0	0	1
TOTAL	2	4	0	6

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
1 Funding Source: 5101J151120SE120
2 Funding Source: 5100Z151100WR421
PHILLIP TYDINGCO

100% Federal Guam Sex Offender, SMART 2014
100% Federal Sexual Assault Prosecution FY2013, Byrne JAG2013

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J *28.16%)	(K) Retire (DDI) (\$19.01*26PP)	(L) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					(M) Medicare (1.45%*J)	(N) Life (1/)	(O) Medical (Premium)			(P) Dental (Premium)
	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$21,479	\$6,048	\$0	\$0	\$311	\$0	\$0	\$0	\$6,360	\$27,839
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$1,404	\$224	\$31,800	\$131,427
2	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$32,979	\$132,606
3	202	Asst. Atty. General	James Collins	ATTY-3-2	\$68,981	\$0	\$0	6/15/17 (ATTY-3-3)	\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$6,510	\$404	\$28,012	\$96,993
4	211	Asst. Atty. General	Sean Brown	ATTY-3-3	\$71,446	\$0	\$0	6/15/17 (ATTY-3-4)	\$0	\$71,446	\$20,119	\$495	\$0	\$1,036	\$178	\$2,583	\$224	\$24,635	\$96,081
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$4,862	\$104,489	\$29,424	\$495	\$0	\$1,515	\$178	\$6,510	\$404	\$38,526	\$143,015
6	217	Asst. Atty. General	Thomas Neuman	ATTY-2-1	\$57,375	\$0	\$0	7/30/17 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$0	\$0	\$832	\$178	\$1,404	\$224	\$18,795	\$76,170
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	\$68,981	\$0	\$0	7/11/16 (ATTY-3-3)	\$569	\$69,550	\$19,585	\$495	\$0	\$1,008	\$178	\$2,583	\$0	\$23,850	\$93,400
8	918	Asst. Atty. General	Vacant (Vice: C.Tenorio) **	ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,734	\$0	\$0	\$862	\$178	\$1,404	\$224	\$19,402	\$78,828
9	938	Asst. Atty. General	Joseph McDonald	ATTY-4-3	\$81,294	\$0	\$0	10/28/16 (ATTY-4-4)	\$0	\$81,294	\$22,892	\$495	\$0	\$1,179	\$178	\$3,176	\$404	\$28,324	\$109,618
10	946	Asst. Atty. General	Christine Tenorio	ATTY-3-1	\$66,600	\$0	\$0	06/15/17 (ATTY-3-2)	\$0	\$66,600	\$18,755	\$495	\$0	\$966	\$178	\$6,510	\$404	\$27,307	\$93,907
11	954	Asst. Atty. General	Vacant (Vice: L. Lorig) **	ATTY-2-3	\$61,550	\$0	\$0		\$0	\$61,550	\$17,332	\$495	\$0	\$892	\$178	\$2,583	\$224	\$21,705	\$83,255
12	978	Asst. Atty. General	Lisa D. Lorig	ATTY-3-2	\$68,981	\$0	\$0	6/15/17 (ATTY 3-3)	\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$1,404	\$224	\$22,726	\$91,707
13	1005	Asst. Atty. General	J. Basil O'Mallan ¹	ATTY-4-8	\$105,373	\$0	\$0	6/24/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$3,176	\$404	\$35,453	\$140,826
14	1034	Asst. Atty. General	Yoav S. Sered	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$824	\$67,424	\$18,987	\$495	\$0	\$978	\$178	\$2,583	\$224	\$23,444	\$90,868
15	1037	Asst. Atty. General	Vacant (Vice: J.Collins) **	ATTY-2-4	\$63,750	\$0	\$0		\$0	\$63,750	\$17,952	\$495	\$0	\$924	\$178	\$4,688	\$299	\$24,536	\$88,286
16	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	\$66,600	\$0	\$0	8/26/16 (ATTY-3-2)	\$275	\$66,875	\$18,832	\$495	\$0	\$970	\$178	\$1,404	\$224	\$22,102	\$88,977
17	1055	Asst. Atty. General	Nicole K. Griffin	ATTY-3-1	\$66,600	\$0	\$0	10/12/16 (ATTY-3-2)	\$0	\$66,600	\$18,755	\$495	\$0	\$966	\$178	\$1,404	\$224	\$22,021	\$88,621
18	1086	Asst. Atty. General	Vacant (Vice: S.Brown) **	ATTY-2-4	\$63,750	\$0	\$0		\$0	\$63,750	\$17,952	\$495	\$0	\$924	\$178	\$6,510	\$404	\$26,463	\$90,213
19	1108	Asst. Atty. General	Vacant (Vice:R Canto) **	ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,734	\$495	\$0	\$862	\$178	\$0	\$0	\$18,269	\$77,695
20	1109	Asst. Atty. General	Matthew Heibel ²	ATTY-3-3	\$71,446	\$0	\$0	09/26/2016 (ATTY-3-4)	\$2,554	\$74,000	\$20,838	\$495	\$0	\$1,073	\$178	\$1,404	\$224	\$24,212	\$98,212
21	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-3	\$61,550	\$0	\$0	10/31/16 (ATTY-2-3)	\$0	\$61,550	\$17,332	\$495	\$0	\$892	\$178	\$2,583	\$224	\$21,705	\$83,255
22	1178	Asst. Atty. General	Monica Aguon	ATTY-3-1	\$66,600	\$0	\$0	7/18/17 (ATTY-3-2)	\$0	\$66,600	\$18,755	\$0	\$0	\$966	\$178	\$6,510	\$404	\$26,812	\$93,412
23	1179	Asst. Atty. General	Rogello Batarao	ATTY-1-4	\$53,500	\$0	\$0	12/20/15 (ATTY-2-1)	\$3,130	\$56,630	\$15,947	\$495	\$0	\$821	\$178	\$1,404	\$224	\$19,069	\$75,699
24	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-1	\$57,375	\$0	\$0	9/8/17 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$0	\$0	\$832	\$178	\$1,404	\$224	\$18,795	\$76,170
25	1242	Asst. Atty. General	Kristin Smith	ATTY-2-1	\$57,375	\$0	\$0	12/09/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$1,404	\$224	\$19,289	\$76,664
			Total:		\$1,606,529	\$0	\$0		\$11,251	\$1,617,780	\$455,567	\$9,400	\$0	\$23,458	\$4,094	\$68,548	\$5,859	\$566,926	\$2,184,705

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	2	25
Staff	31	0	31
Investigators	11	0	11
GRAND TOTAL	65	2	67

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	19	25	10	54
Unclassified	1	0	0	1
TOTAL	20	25	10	55

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
26	242	Chief Investigator	Anthony W. Blas	OL04-13	\$93,951	\$0	\$0	2/6/17 (QL04-14)	\$2,269	\$96,220	\$27,096	\$0	\$0	\$1,395	\$178	\$0	\$0	\$28,669	\$124,889
27	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$3,940	\$240	\$24,845	\$92,362
28	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$1,404	\$224	\$22,293	\$89,810
29	238	Investigator IV	Freneil C. Macalma	OL04-12	\$76,061	\$0	\$0	5/8/18 (OL4-13)	\$0	\$76,061	\$21,419	\$0	\$0	\$1,103	\$178	\$1,404	\$0	\$24,104	\$100,164
30	243	Investigator III	Vacant (Vice: C.T.Bascon)	NL04-17	\$82,996	\$0	\$0		\$0	\$82,996	\$23,372	\$0	\$0	\$1,203	\$178	\$1,404	\$224	\$26,381	\$109,377
31	952	Investigator II	Albert Manley	ML04-10	\$60,225	\$0	\$0	6/29/18 (ML04-11)	\$0	\$60,225	\$16,959	\$495	\$0	\$873	\$178	\$0	\$0	\$18,505	\$78,730
32	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0	\$0	5/8/17 (OL04-10)	\$0	\$68,636	\$19,328	\$495	\$0	\$995	\$178	\$2,583	\$224	\$23,803	\$92,439
33	930	Investigator II	Danny Gonzales	ML04-12	\$64,515	\$0	\$0	6/29/18 (ML04-13)	\$0	\$64,515	\$18,167	\$495	\$0	\$935	\$178	\$2,285	\$299	\$22,359	\$86,874
34	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	11/4/16 (ML04-8)	\$0	\$54,202	\$15,263	\$495	\$0	\$786	\$178	\$6,510	\$404	\$23,636	\$77,838
35	1087	Investigator I	Vacant**	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,720	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,807	\$52,326
36	1158	Investigator II	Anthony Camacho	ML04-12	\$64,515	\$0	\$0	6/29/18 (ML04-12)	\$0	\$64,515	\$18,167	\$0	\$0	\$935	\$178	\$3,940	\$240	\$23,461	\$87,976
37	110	Legal Secretary II	Narcissa Castro	I-3	\$30,803	\$0	\$0	3/3/17 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$6,510	\$404	\$16,707	\$47,510
38	114	Legal Sec. III	Joyce Siguena	J-7	\$38,845	\$0	\$0	4/15/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$2,583	\$224	\$14,982	\$53,827
39	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$219	\$40,296	\$11,347	\$0	\$0	\$584	\$178	\$2,583	\$224	\$14,917	\$55,213
40	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$87	\$32,906	\$9,266	\$0	\$0	\$477	\$178	\$1,924	\$240	\$12,085	\$44,991
41	275	Customer Service Representative	Therese E.R. Duenas	H-2	\$27,525	\$0	\$0	4/27/17 (H-3)	\$0	\$27,525	\$7,751	\$495	\$0	\$399	\$178	\$4,688	\$299	\$13,810	\$41,335
42	276	Legal Secretary III	Tricia Q. Taimanglo	J-1	\$31,076	\$0	\$0	4/18/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864
43	280	Legal Clerk II	Emerita E. Pinault	H-14	\$41,252	\$0	\$0	11/5/17 (H-15)	\$0	\$41,252	\$11,617	\$0	\$0	\$598	\$178	\$6,510	\$404	\$19,307	\$60,559
44	385	Legal Secretary I	Keith A. Aguero	H-2	\$27,525	\$0	\$0	6/29/17 (H-3)	\$0	\$27,525	\$7,751	\$495	\$0	\$399	\$178	\$2,583	\$224	\$11,630	\$39,155
45	451	Process Officer I	Jericho B. Santos	I-2	\$29,679	\$0	\$0	9/28/17 (I-3)	\$0	\$29,679	\$8,358	\$0	\$0	\$430	\$178	\$6,510	\$404	\$15,880	\$45,559
46	456	Admin. Supervisor	Vivian Nisperos	L-13	\$55,934	\$0	\$0	7/15/18 (L-14)	\$0	\$55,934	\$15,751	\$0	\$0	\$811	\$178	\$2,583	\$224	\$19,547	\$75,481
47	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0	\$0	9/21/16 (J-3)	\$106	\$32,359	\$9,112	\$0	\$0	\$469	\$178	\$0	\$0	\$9,759	\$42,118
48	640	Paralegal I	Ivy M. Yen	J-3	\$33,476	\$0	\$0	06/20/17 (J-4)	\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,499	\$50,975
49	934	Messenger Clerk	William Guerrero	D-5	\$22,094	\$0	\$0	5/11/17 (D-6)	\$235	\$22,329	\$6,288	\$495	\$0	\$324	\$178	\$0	\$0	\$7,284	\$29,613
Total:				---	\$1,178,013	\$0	\$0	----	\$2,916	\$1,180,929	\$332,550	\$6,923	\$0	\$17,123	\$4,272	\$79,474	\$5,714	\$446,057	\$1,626,986

1/ 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/ 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/ 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(**) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001

No.	Input by Department									(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)							(P)	(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment								Medical (Premium)	Dental (Premium)			
							Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Total Benefits (K thru Q)	(J + R) TOTAL				
50	1066	Paralegal II	Zina R. Lubasan	L-10	\$50,931	\$0	\$0	2/25/17 (L-11)	\$0	\$50,931	\$14,342	\$0	\$0	\$738	\$178	\$3,940	\$240	\$19,439	\$70,370	
51	1075	Legal Clerk I	Jeanette R. Peckich	F-1	\$23,171	\$0	\$0	9/29/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$6,510	\$0	\$14,066	\$37,313	
52	1076	Legal Clerk I	Vacant (vice:F.Terlaje)	F-4	\$25,906	\$0	\$0		\$0	\$25,906	\$7,295	\$495	\$0	\$376	\$178	\$2,583	\$224	\$11,150	\$37,056	
53	1077	Legal Clerk I	Mariana R. Duenas	F-1	\$23,171	\$0	\$0	9/8/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$0	\$0	\$7,556	\$30,803	
54	1078	Clerk II	Phillip Cruz	D-3	\$20,510	\$0	\$0	10/18/16 (D-4)	\$0	\$20,510	\$5,776	\$495	\$0	\$297	\$178	\$2,583	\$224	\$9,553	\$30,063	
55	1079	Data Control Clerk I	Annabelle J. Rabago	E-2	\$21,895	\$0	\$0	9/2/17 (E-3)	\$0	\$21,895	\$6,166	\$495	\$0	\$317	\$178	\$3,176	\$404	\$10,736	\$32,631	
56	1154	Paralegal I	Juliet Erese	K-3	\$36,530	\$0	\$0	11/21/16 (K-4)	\$0	\$36,530	\$10,287	\$495	\$0	\$530	\$178	\$2,583	\$224	\$14,296	\$50,826	
57	1155	Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$1,153	\$36,349	\$10,236	\$495	\$0	\$527	\$178	\$6,510	\$404	\$18,349	\$54,698	
58	1175	Paralegal I	Jeramine Drake Desoto	J-1	\$31,076	\$0	\$0	8/10/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$2,583	\$224	\$12,742	\$44,022	
59	1176	Paralegal I	Monica Wusstig	J-1	\$31,076	\$0	\$0	8/24/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$6,510	\$0	\$16,445	\$47,725	
60	2008	Paralegal II	Allan Valenzuela	L-1	\$37,100	\$0	\$0	10/23/16 (L-2)	\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672	
61	2020	Auditor II *	Myra Sharon Valenzuela	M-1	\$40,762	\$0	\$0	8/22/17 (M-2)	\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$6,510	\$404	\$19,656	\$60,418	
62	2016	Legal Clerk 1	Vacant **	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,525	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,447	\$37,618	
63	2017	Legal Clerk 1	Vacant **	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,525	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,447	\$37,618	
64	2018	Legal Clerk 1	Vacant **	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,525	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,447	\$37,618	
65	2019	Legal Clerk 1	Vacant **	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,525	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,447	\$37,618	
66	1165	Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-1	\$31,076	\$0	\$0	6/6/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864	
67	1190	Paralegal I (Lieu: Inv. III)	Vacant **	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864	
			Total:		\$532,160	\$0	\$0			\$1,713	\$533,873	\$150,339	\$8,407	\$0	\$7,741	\$3,204	\$89,058	\$5,176	\$263,925	\$797,798

GRAND TOTAL (Total Page C8, C9 and C10) =====> \$3,316,702 \$0 \$0 \$15,880 \$3,332,582 \$938,455 \$24,731 \$0 \$48,322 \$11,570 \$237,080 \$16,749 \$1,276,907 \$4,609,489

1/: F 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: F 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: F 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(**) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: JUVENILE DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001
 DEPUTY: CAROL H. SANCHEZ

Input by Department																			Input by Department			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	(J) Retirement (J*28.16%)	(K) Retire (DDI) (\$19.01*26PP)	(L) Social Security (6.2%*J)	(M) Medicare (1.45%*J)	(N) Life (1/)	(O) Medical (Premium)	(P) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL			
								Date	Amt.													
	172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	\$16,809	\$0	\$0	6/1/16 (ATTY-5-6)	\$2,017	\$18,826	\$5,301	\$0	\$0	\$273	\$0	\$0	\$0	\$5,574	\$24,400			
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$23,711	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$29,784	\$113,984			
2	284	Asst. Atty. General	Vacant (Vice :A.Robinson)**	ATTY-3-3	\$71,446	\$0	\$0		\$0	\$71,446	\$20,119	\$495	\$0	\$1,036	\$178	\$2,583	\$224	\$24,635	\$96,081			
3	376	Asst. Atty. General	Thomas Parker	ATTY-4-8	\$105,373	\$0	\$0	8/4/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$4,688	\$299	\$36,860	\$142,233			
4	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-4	\$84,200	\$0	\$0	7/10/17 (ATTY-4-5)	\$0	\$84,200	\$23,711	\$495	\$0	\$1,221	\$178	\$2,583	\$224	\$28,412	\$112,612			
5	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-1	\$75,780	\$0	\$0	5/31/16 (ATT-4-2)	\$0	\$75,780	\$21,340	\$495	\$0	\$1,099	\$178	\$6,510	\$404	\$30,025	\$105,805			
6	429	Asst. Atty. General	Eliseo Florig	ATTY-4-3	\$81,294	\$0	\$0	1/25/17 (ATTY-4-4)	\$0	\$81,294	\$22,892	\$495	\$0	\$1,179	\$178	\$6,510	\$404	\$31,658	\$112,952			
7	1247	Investigator I	Donald San Agustin	KL04-4	\$40,991	\$0	\$0	8/22/17 (KL04-05)	\$0	\$40,991	\$11,543	\$495	\$0	\$594	\$178	\$6,510	\$404	\$19,724	\$60,715			
8	2005	Investigator I	Erlinda N. Blas	KL04-1	\$34,518	\$0	\$0	9/18/16 (KL04-2)	\$184	\$34,702	\$9,772	\$495	\$0	\$503	\$178	\$3,940	\$240	\$15,128	\$49,831			
9	284	Process Officer I	Brandon C. Terlaje	I-1	\$28,595	\$0	\$0	12/2/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$2,583	\$224	\$11,946	\$40,541			
10	279	Legal Sec. III	Julia G. Salas	J-7	\$38,845	\$0	\$0	5/21/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$2,583	\$224	\$14,982	\$53,827			
11	308	Paralegal I	Vacant (Vice: Dsan Agustin)	K-5	\$39,350	\$0	\$0		\$0	\$39,350	\$11,081	\$495	\$0	\$571	\$178	\$6,510	\$404	\$19,238	\$58,588			
12	974	Legal Clerk I	Yvonne Arceo	F-6	\$27,907	\$0	\$0	10/17/16 (F-7)	\$0	\$27,907	\$7,859	\$495	\$0	\$405	\$178	\$6,510	\$404	\$15,850	\$43,757			
13	1068	Legal Secretary III	Christina Martinez	J-1	\$31,076	\$0	\$0	4/18/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864			
14	157	Legal Secretary I	Vacant (Vice: C.Martinez) **	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$1,404	\$0	\$9,929	\$36,449			
Grand Total:				---	\$786,904	\$0	\$0	---	\$2,201	\$789,105	\$222,212	\$6,926	\$0	\$11,442	\$2,492	\$63,364	\$4,099	\$310,535	\$1,099,640			

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	1	6
Staff	6	0	6
Investigators	2	0	2
GRAND TOTAL	13	1	14

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)
FUND: 34% LOCAL : 66% FEDERAL
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Benefits				Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)		
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,094	\$0	\$0	\$365	\$0	\$0	\$0	\$7,460	\$32,653
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$1,404	\$0	\$27,952	\$117,009
2	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-8	\$105,373	\$0	\$0	11/13/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$0	\$0	\$31,873	\$137,246
3	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-8	\$105,373	\$0	\$0	8/8/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$0	\$0	\$31,874	\$137,247
4	950	Asst. Atty. General	Jordan Leidel	ATTY-2-1	\$57,375	\$0	\$0	12/3/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$20,469	\$77,844
5	955	Asst. Atty. General	Perfecto Galman	ATTY-4-4	\$84,200	\$0	\$0	7/16/17 (ATTY-4-5)	\$0	\$84,200	\$23,711	\$495	\$0	\$1,221	\$178	\$2,583	\$0	\$28,187	\$112,387
6	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-3	\$61,550	\$0	\$0	6/08/17 (ATTY-2-4)	\$0	\$61,550	\$17,332	\$495	\$0	\$892	\$178	\$1,404	\$224	\$20,525	\$82,075
7	1001	Asst. Atty. General	Renaída Zulueta	ATTY-2-2	\$59,426	\$0	\$0	5/4/17 (ATTY-2-3)	\$0	\$59,426	\$16,734	\$495	\$0	\$862	\$178	\$1,404	\$224	\$19,897	\$79,323
8	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	\$105,373	\$0	\$0	10/4/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$2,583	\$224	\$34,680	\$140,053
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-8	\$105,373	\$0	\$0	10/1/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$2,583	\$224	\$34,680	\$140,053
10	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$19,872	\$0	\$0	\$1,023	\$178	\$2,583	\$0	\$23,656	\$94,223
11	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$22,944	\$0	\$0	\$1,181	\$178	\$0	\$0	\$24,304	\$105,782
12	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$0	\$80,189	\$22,581	\$0	\$0	\$1,163	\$178	\$0	\$0	\$23,922	\$104,111
13	917	Investigator III	Kenneth L. Williams	NL04-17	\$82,996	\$0	\$0	8/27/17 (NL04-18)	\$0	\$82,996	\$23,372	\$495	\$0	\$1,203	\$178	\$2,583	\$224	\$28,055	\$111,051
14	117	Legal Secretary III	Rachel Cruz	J-4	\$34,744	\$0	\$0	4/18/17 (J-5)	\$0	\$34,744	\$9,784	\$0	\$0	\$504	\$178	\$6,510	\$404	\$17,380	\$52,124
15	266	Admin. Supervisor	Erlinda Uson	L-9	\$49,364	\$0	\$0	9/11/17 (L-10)	\$0	\$49,364	\$13,901	\$0	\$0	\$716	\$178	\$2,583	\$224	\$17,602	\$66,966
16	382	Paralegal I	Vacant (Vice: B. Mangiona) **	K-13	\$51,126	\$0	\$0		\$0	\$51,126	\$14,397	\$0	\$0	\$741	\$178	\$2,583	\$224	\$18,124	\$69,250
17	397	Legal Sec. I (Lieu: WPS I)	Vacant (Vice: R.Cruz) **	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$0	\$0	\$385	\$178	\$2,583	\$224	\$10,838	\$37,358
18	427	Paralegal II	Grace G. Santos	L-8	\$47,846	\$0	\$0	12/20/17 (L-8)	\$0	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$3,940	\$240	\$18,525	\$66,371
19	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-4	\$34,744	\$0	\$0	5/9/17 (J-5)	\$0	\$34,744	\$9,784	\$495	\$0	\$504	\$178	\$2,583	\$224	\$13,767	\$48,511
20	447	Child Support Enforce. Ofcr I	Vacant (Vice: C.Reyes) **	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$2,583	\$224	\$11,946	\$40,541
21	448	Process Officer II	Elias B. Leon	J-10	\$42,661	\$0	\$0	5/8/18 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$2,583	\$0	\$15,393	\$58,054
22	450	Process Officer II	Sophia Murphy	J-4	\$34,744	\$0	\$0	11/13/16 (J-5)	\$0	\$33,209	\$9,352	\$0	\$0	\$482	\$178	\$2,583	\$224	\$12,818	\$45,445
23	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	\$33,476	\$0	\$0	2/13/17 (J-4)	\$0	\$33,476	\$9,427	\$0	\$0	\$485	\$178	\$2,583	\$224	\$12,897	\$46,373
24	459	Accounting Tech. I	Shirley Gagan	H-4	\$29,650	\$0	\$0	7/6/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$4,688	\$299	\$14,439	\$44,089
25	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	\$28,595	\$0	\$0	10/19/16 (I-2)	\$0	\$28,595	\$8,052	\$0	\$0	\$415	\$178	\$1,404	\$224	\$10,273	\$38,868
			Grand Total:	---	\$1,554,336	\$0	\$0	---	\$1,253	\$1,554,055	\$437,622	\$5,936	\$0	\$22,534	\$4,450	\$56,916	\$4,079	\$531,536	\$2,085,009

Local Share ----->	\$528,474	\$0	\$0	\$426	\$528,379	\$148,791	\$2,018	\$0	\$7,661	\$1,513	\$19,351	\$1,387	\$180,722	\$708,903
Federal Share ----->	\$1,025,862	\$0	\$0	\$827	\$1,025,676	\$288,830	\$3,918	\$0	\$14,872	\$2,937	\$37,565	\$2,692	\$350,814	\$1,376,106

1/: FY 2016 Current Gov/Guam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2016 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing
(***) Limited Term Appointment

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B161170CE101
 DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.16%)	(L) Retire (DDI) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medical (Premium)	Dental (Premium)				
																	(P)	(Q)		
26	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$1,404	\$224	\$14,438	\$57,099	
27	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$881	\$33,407	\$9,407	\$0	\$0	\$484	\$178	\$2,583	\$224	\$12,877	\$46,284	
28	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0	\$0	10/11/17 (F-12)	\$0	\$32,819	\$9,242	\$0	\$0	\$476	\$178	\$2,583	\$224	\$12,703	\$45,522	
29	510	Legal Clerk I	Remedios F. O'Keefe	F-9	\$30,831	\$0	\$0	1/22/18 (F-10)	\$0	\$30,831	\$8,682	\$0	\$0	\$447	\$178	\$2,583	\$0	\$11,890	\$42,721	
30	520	Accounting Tech. Supvr	Martha C. Nunotani	K-4	\$37,914	\$0	\$0	8/7/17 (K-5)	\$0	\$37,914	\$10,677	\$495	\$0	\$550	\$178	\$1,404	\$224	\$13,527	\$51,441	
31	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-6	\$34,439	\$0	\$0	3/13/17 (I-7)	\$0	\$34,439	\$9,698	\$495	\$0	\$499	\$178	\$2,583	\$224	\$13,677	\$48,116	
32	703	Accountant I	Yolanda Salalila	K-5	\$39,350	\$0	\$0	6/1/17 (K-6)	\$0	\$39,350	\$11,081	\$495	\$0	\$571	\$178	\$6,510	\$404	\$19,238	\$58,588	
33	706	Accounting Tech. I	Maria U. Fegurgur	H-6	\$31,940	\$0	\$0	06/27/17 (H-7)	\$0	\$31,940	\$8,994	\$495	\$0	\$463	\$178	\$6,510	\$404	\$17,044	\$48,984	
34	815	Child Support Enforce. Ofcr II (Lieu: SPD)	Cindy C. Cepeda	J-6	\$37,427	\$0	\$0	5/09/17 (J-5)	\$0	\$37,427	\$10,539	\$495	\$0	\$543	\$178	\$6,510	\$404	\$18,669	\$56,096	
35	902	Accounting Tech. I	Teresita Villagomez	H-4	\$29,650	\$0	\$0	6/29/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$4,688	\$299	\$14,439	\$44,089	
36	903	Accounting Tech. I	Cynthia Encarnacion	H-4	\$29,650	\$0	\$0	3/31/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,259	\$41,909	
37	904	Accounting Tech. I	Maria Williams	H-4	\$29,650	\$0	\$0	7/5/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$1,404	\$224	\$11,080	\$40,730	
38	905	Paralegal II	Franklin Honorario	L-10	\$50,931	\$0	\$0	2/22/18 (L-11)	\$0	\$50,931	\$14,342	\$495	\$0	\$738	\$178	\$2,583	\$224	\$18,560	\$69,491	
39	912	Process Officer I	Ryan V. Pablo	I-1	\$28,595	\$0	\$0	10/12/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734	
40	913	Clerk III	Erlyn Pama	E-4	\$23,585	\$0	\$0	4/9/17 (E-5)	\$0	\$23,585	\$6,642	\$0	\$0	\$342	\$178	\$0	\$0	\$7,162	\$30,747	
41	923	Accounting Tech. I	Jeremy San Nicolas	H-3	\$28,568	\$0	\$0	10/31/16 (H-4)	\$0	\$28,568	\$8,045	\$0	\$0	\$414	\$178	\$6,510	\$404	\$15,551	\$44,119	
42	951	Customer Service Supvr.	Cristine Perez	J-3	\$34,744	\$0	\$0	3/25/17 (J-5)	\$0	\$34,744	\$9,784	\$495	\$0	\$504	\$178	\$6,510	\$404	\$17,874	\$52,618	
43	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-4	\$45,574	\$0	\$0	8/1/17 (M-5)	\$0	\$45,574	\$12,834	\$495	\$0	\$661	\$178	\$3,940	\$240	\$18,347	\$63,921	
44	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$15,325	\$0	\$0	\$789	\$178	\$3,940	\$240	\$20,472	\$74,895	
45	1042	Word Processing Sec.I	Elisa E. Taleu ***	H-1	\$26,520	\$0	\$0	12/20/17 (I-10)	\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959	
46	1043	Accounting Technician II (Lieu: Acct. Tech)	Jennifer L. Snover	I-9	\$38,048	\$0	\$0	12/20/17 (I-10)	\$0	\$38,048	\$10,714	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959	
47	1146	Child Support Enforce. Ofcr I	Vacant (Vice: C.Cepeda) **	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,052	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959	
48	1047	Customer Service Rep.	Norma Jean Page	H-2	\$27,525	\$0	\$0	9/21/17 (H-3)	\$0	\$27,525	\$7,751	\$495	\$0	\$399	\$178	\$0	\$0	\$8,823	\$36,348	
49	1048	Customer Service Rep.	Lorna Morales	H-4	\$29,650	\$0	\$0	8/13/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$3,940	\$240	\$13,632	\$43,282	
50	1099	Customer Service Rep.	Ysmael Cienca	H-4	\$29,650	\$0	\$0	3/4/17 (H-5)	\$0	\$29,650	\$8,349	\$495	\$0	\$430	\$178	\$2,583	\$0	\$12,035	\$41,685	
Grand Total:				---	\$855,264	\$0	\$0	---	\$881	\$856,145	\$241,090	\$8,901	\$0	\$12,217	\$4,450	\$90,881	\$6,043	\$359,752	\$1,202,294	
Local Share ----->					\$290,790	\$0	\$0		\$300	\$291,089	\$81,971	\$3,026	\$0	\$4,154	\$1,513	\$30,900	\$2,055	\$122,316	\$408,780	
Federal Share ----->					\$564,474	\$0	\$0		\$581	\$565,056	\$159,120	\$5,875	\$0	\$8,063	\$2,937	\$59,981	\$3,988	\$237,436	\$793,514	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
 (**) Recruitment ongoing
 (***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Input by Department									Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	1115	Accounting Technician II	Marlene D. Fejeran	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0										
52	1116	Accounting Technician II	Julie Ann O. Mendiola	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648
53	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648
54	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	06/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$3,940	\$240	\$14,878	\$48,738
55	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	I-4	\$31,970	\$0	\$0	06/06/17 (I-5)	\$0	\$31,970	\$9,003	\$495	\$0	\$464	\$178	\$6,510	\$404	\$17,053	\$49,023
56	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo ***	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015
57	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	\$28,595	\$0	\$0	06/09/17 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648
58	1195	Paralegal II	Janus Mendiola	L-7	\$46,375	\$0	\$0	4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$0	\$672	\$178	\$6,510	\$404	\$21,319	\$67,694
59	1213	Data Processing Manager	Erin Holms	Q-2	\$62,773	\$0	\$0	6/15/17 (Q-2)	\$0	\$62,773	\$17,677	\$495	\$0	\$910	\$178	\$1,465	\$224	\$20,949	\$83,722
60	1218	Program Coordinator II	Vacant (Vice: E. Anderson)	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,914	\$495	\$0	\$613	\$178	\$1,465	\$224	\$14,889	\$57,196
61	1219	Program Coordinator II	Wilfred G. Aflague ***	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193
62	1245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$0	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682
63	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	\$34,439	\$0	\$0	10/19/16 (I-7)	\$0	\$34,439	\$9,698	\$0	\$0	\$499	\$178	\$6,510	\$404	\$17,289	\$51,728
64	2011	Child Support Enforce. Ofcr I	Vacant (Vice: I.M.Yen) **	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,674	\$0	\$0	\$447	\$178	\$6,510	\$404	\$16,213	\$47,016
Grand Total:				---	\$539,204	\$0	\$0	---	\$327	\$539,531	\$151,932	\$5,935	\$0	\$7,727	\$2,492	\$66,925	\$4,548	\$237,693	\$770,600

GRAND TOTAL (Page 1, 2 and 3):	\$2,948,805	\$0	\$0	\$2,461	\$2,094,467	\$830,644	\$20,772	\$0	\$42,478	\$11,392	\$214,722	\$14,670	\$1,128,982	\$4,057,904
LOCAL SHARE (34%)	\$1,002,594	\$0	\$0	\$837	\$712,119	\$282,419	\$7,062	\$0	\$14,442	\$3,873	\$73,005	\$4,988	\$383,854	\$1,379,687
FEDERAL SHARE (66%)	\$1,946,211	\$0	\$0	\$1,625	\$1,382,348	\$548,225	\$13,709	\$0	\$28,035	\$7,519	\$141,717	\$9,682	\$745,128	\$2,678,217

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3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing
(***) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	47	4	51
Investigators	4	0	4
GRAND TOTAL	59	5	64

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	8	42	4	54
Unclassified	1	4	0	5
TOTAL	9	46	4	59